

Tax Credit Accountability Report

MISSOURI
DEPARTMENT OF ECONOMIC DEVELOPMENT

June 2008

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DED Incentives Reported by Category

January 1, 2007 to December 31, 2007

Category Type and Program

**Total Amount
Issued in CY2007**

Agricultural

Wine and Grape	\$	303,201.59
Missouri Rural Economic Stimulus Act	\$	-
Total Agricultural	\$	303,201.59

Environmental

Charcoal Producers	\$	166,068.00
Total Environmental	\$	166,068.00

Entrepreneurial

Loan Guarantee Fee	\$	262,337.37
Certified Capital Companies	\$	-
Business Incubator	\$	515,092.46
Urban Enterprise Loan	\$	-
Seed Capital	\$	-
Capital SBIC	\$	-
New Enterprise Creation	\$	-
Research	\$	-
Total Entrepreneurial	\$	777,429.83

Domestic and Social

Youth Opportunities Program	\$	5,106,196.30
Total Domestic and Social	\$	5,106,196.30

Housing

Neighborhood Preservation	\$	5,547,459.95
CDBG Open Cycle Housing	\$	305,648.00
CDBG LIHTC Match	\$	164,968.25
CDBG Neighborhood Development	\$	2,349,442.71
Total Housing	\$	8,367,518.91

DED Incentives Reported by Category (Cont.)

January 1, 2007 to December 31, 2007

Redevelopment

Brownfield Remediation	\$ 33,599,643.79
Brownfield Jobs and Investment	\$ 1,890,669.07
Brownfield Demolition	\$ 12,500.00
Historic Preservation	\$ 175,593,128.00
Community Development Corporation Grant	\$ -
Community Bank	\$ 2,957.50
State Tax Increment Financing	\$ 3,551,937.78
MODESA	\$ -
Downtown Preservation	\$ -
CDBG Downtown Revitalization	\$ 1,208,930.03
Total Redevelopment	\$ 215,859,766.06

Training and Education

New Jobs Training Program	\$ 4,111,000.00
Retained Jobs Training Program	\$ 3,825,575.00
Customized Training Program	\$ 6,718,965.00
Total Training and Education	\$ 14,655,540.00

Business Recruitment

Business Facility	\$ 3,561,493.00
Enhanced Enterprise Zone	\$ 548,100.20
Enterprise Zone	\$ 16,525,267.00
Development Tax Credit	\$ 779,205.97
Rebuilding Communities	\$ 1,486,726.07
Film Production	\$ 2,546,782.33
CDBG Infrastructure	\$ 2,697,846.14
CDBG Interim Financing	\$ -
CDBG Spec Building Loan	\$ 582,026.00
Missouri Quality Jobs	\$ 1,787,232.69
CDBG Action Fund	\$ 2,855,700.00
CDBG Loan Guarantee	\$ -
Total Business Recruitment	\$ 33,370,379.40

Community Development

Transportation Development	\$ -
Neighborhood Assistance	\$ 13,570,805.50
Family Development Account	\$ 15,730.00
Dry Fire Hydrant	\$ 5,000.00
CDBG Community Facility	\$ 1,901,528.80
CDBG Other Public Needs	\$ 5,408,453.28
CDBG Emergency	\$ 1,246,387.77
CDBG Water and Wastewater	\$ 7,065,896.89
Total Community Development	\$ 29,213,802.24

GRAND TOTAL-ALL DED INCENTIVES	\$ 307,819,902.33
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DED Program Benefits by Industry

January 1, 2007 to December 31, 2007

NAICS	Description	Amount
11	Agriculture, forestry, fishing and hunting	\$ 92,945.21
21	Mining	\$ -
22	Utilities	\$ -
23	Construction	\$ 32,797,747.85
31-33	Manufacturing	\$ 16,012,848.65
42	Wholesale Trade	\$ 556,020.82
44-45	Retail Trade	\$ 165,818.37
48-49	Transportation	\$ 227,018.24
51	Information	\$ 4,603,920.69
52	Finance and Insurance	\$ 1,553,468.50
53	Real Estate and rental and leasing	\$ 130,040,770.15
54	Professional and technical services	\$ 6,121,094.32
55	Management of companies and enterprises	\$ 2,430,156.73
56	Administrative and waste services	\$ 1,297,296.46
61	Educational services	\$ 3,390,431.50
62	Health care and social assistance	\$ 9,086,159.36
71	Arts, entertainment, and recreation	\$ 4,643,413.94
72	Accommodation and food services	\$ 221,774.30
81	Other services, except public administration	\$ 3,688,859.01
92	Public Administration	\$ 39,078,847.80
	Unclassified	\$ 33,648,141.65

DED Benefit Reporting by Business Size

January 1, 2007 to December 31, 2007

Business Size	<100	100-500	>500
Amount of Benefit	\$195,009,010.26	\$18,808,886.98	\$21,704,026.10

Applicable Programs Reporting:

Wine and Grape	Brownfield Remediation	Family Development Account
Charcoal Producers	Brownfield Jobs and Investment	Transportation Development
Loan Guarantee Fee	Brownfield Demolition	Neighborhood Assistance
Certified Capital Companies	Historic Preservation	
Business Incubator	Community Bank	
Urban Enterprise Loan	Business Facility	
Seed Capital	Enhanced Enterprise Zone	
Capital SBIC	Enterprise Zone	
New Enterprise Creation	Development Tax Credit	
Research	Rebuilding	
Youth Opportunities	Film Production	
Neighborhood Preservation	Missouri Quality Jobs	

Note: Benefits issued to individuals, community colleges or units of government are not considered in this report.

2007 Legal Actions

Actions are based on entities failure to comply with an incentive contract or agreement.

- 1. The Department did not initiate any legal actions in 2007 based on an entities' failure to comply with an incentive contract or agreement.**